

**Hillside Public Library Board of Trustees
Resolution no. 2026-09**

A resolution establishing the expenditures budget of the Hillside Public Library for the Fiscal Year beginning May 1, 2026 and ending April 30, 2027

IT IS HEREBY RESOLVED by the Board of Trustees of the Hillside Public Library, Hillside, Illinois that the following shall be adopted as the expenditures budget for the Hillside Public Library for the fiscal year commencing May 1, 2026 and ending April 30, 2027.

FY 2027 BUDGET

PERSONNEL

Salaries		
10-4010 · Salaries & Wages	\$	830,000
Total Salaries & Wages		\$ 830,000
 Employee Benefits		
10-4050 · Health Insurance Premiums	\$	250,000
Total Employee Benefits		\$ 250,000
 Payroll Taxes, Etc.		
10-4400 · Payroll Services	\$	7,000
10-9150 · FICA		65,000
40-9250 · IMRF		45,000
52-9350 · Unemployment Insurance and Taxes		1,000
54-9450 · Worker's Compensation Insurance		2,000
Total Payroll Taxes, Etc.		\$ 120,000
Total PERSONNEL		\$ 1,200,000

OPERATING EXPENDITURES

Library Equipment		
10-4300 · Furniture, Fixtures & Equipment	\$	5,000
10-4310 · Office Equipment & Repair		5,000
10-4320 · Audio Visual Equipment		1,500
10-4430 · Copy Equipment Rental & Maint		8,000
Total Library Equipment		\$ 19,500
 General Expenditures		
10-4460 · Bank Service Charges	\$	6,000
10-4490 · Newsletters - Outsourced		-
10-4500 · Office Supplies		20,000
10-4520 · Processing Materials		2,500

10-4550 · Postage		2,500
10-4600 · Printing & Advertising		10,000
20-8080 · Janitorial Service Fees		29,000
20-8100 · Electricity		2,000
20-8110 · Gas		5,000
20-8120 · Water		1,000
20-8130 · Telephone		6,000
20-8925 · Building & Grounds Maintenance		100,000
Total General Expenditures		\$ 184,000

Library Technology

10-4340 · Outside Computer Services	\$	80,000
10-4450 · SWAN Charges		26,000
10-4470 · Computers		30,000
10-4471 · Computer Software		25,000
10-8135 · Telecommunications Software		5,000
Total Library Technology		\$ 166,000

Outside Professional Services

10-4650 · Legal	\$	50,000
10-4655 · Outsourced Accounting Services		15,000
10-4657 · Consulting		50,000
10-4660 · Other Professional Services		-
60-9650 · Audit		14,470
Total Outside Professional Services		\$ 129,470

Conferences & Professional Fees

10-4750 · Conventions/Meetings/Conferences	\$	6,000
10-4755 · Tuition Reimbursement		10,000
10-4760 · Trustee Education		1,000
10-4765 · Dues for Employee/Organization		5,000
10-4770 · Travel & Incidentals		8,000
Total Conferences & Professional Fees		\$ 30,000

Programs & Promotions

10-4850 · Programs - Adult	\$	10,000
10-4855 · Programs - Youth & Family		7,500
10-4856 · Programs - Young Adult		5,000
10-4865 · Outreach		10,000
10-4860 · Publicity		5,000
NEW · Summer Reading		5,000
Total Programs & Promotions		\$ 42,500

Insurance

50-9500 · Insurance	\$	20,000
Total Insurance	\$	20,000

Library Materials

10-4800 · Books - Adult Fiction	\$	15,000
10-4801 · Books - Adult Nonfiction	\$	10,000
10-4805 · Books - Youth	\$	20,000
10-4807 · Books - Young Adult	\$	8,000
10-4810 · Periodicals & Newspapers	\$	12,000
10-4803 · Electronic Materials	\$	60,000
10-4820 · Audio Visual Materials	\$	10,000
10-4825 · Beyond Books	\$	1,000
Total Library Materials	\$	136,000

Per Capita Grant

10-4830 · Grant Expenditures - Per Capita	\$	12,272
Total Per Capita Grant	\$	12,272

Contingency Provisions

10-4775 · Contingency	\$	14,721
Total Contingency Provisions	\$	14,721

Total OPERATING EXPENDITURES	\$	754,463
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TOTAL ALL FUNDS EXPENDITURES	\$	1,954,463
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CAPITAL EXPENDITURES

70-7105 · Building Projects	\$	-
70-7110 · Computers	\$	-
70-7150 · Furniture/Equipment	\$	-
Total CAPITAL EXPENDITURES	\$	-

ADOPTED by the President and Board of Trustees of the Hillside Public Library, Hillside, Illinois, this 15th day of April, 2026 pursuant to a roll call vote of:

Ayes: _____
 Nays: _____
 Absent: _____
 Abstaining: _____

Maureen Sypkens, President
Hillside Public Library Board of Trustees

ATTEST:

Donna Kassar, Secretary
Hillside Public Library Board of Trustees