

THE BOARD OF LIBRARY TRUSTEES OF THE VILLAGE OF HILLSIDE
COOK COUNTY, ILLINOIS

RESOLUTION NO. 2026-04

APPROPRIATION DETERMINATION AND DETERMINATION OF AMOUNTS TO BE LEVIED FOR LIBRARY PURPOSES FOR
FISCAL YEAR 2025-2026

WHEREAS, the Illinois Library Statute, Ill. Comp. Stat. Chap. 75, Sec 5/3-5, 4-10, 4-13, and 5-8, provides that the Library Board shall prepare an annual report, including a statement of the financial requirements of the library for the ensuing fiscal year for inclusion in the appropriation to the corporate authority, and of the amount of money which, in the judgment of the Board of Library Trustees, it will be necessary to levy for library purposes in the next annual tax levy ordinance;

WHEREAS, this Board has carefully considered the funds available and its needs for the 2025-2026 fiscal year; and this Board finds it in the best interest of the electors of municipality that action be taken as follows:

NOW, THEREFORE, BE IT RESOLVED by the Board of Library Trustees of the Village of Hillside, Cook County, Illinois, that this Board hereby determines the amounts indicated hereinafter as the 2025-2026 fiscal year library taxes; and said amount shall be levied by the corporate authorities and collected and deposited to the Library Funds as provided by law, for the aforesaid fiscal year tax levy; and that the Secretary of this Board shall submit the said information to the corporate authorities hereof, pursuant to said statutory requirements:

A. FINANCIAL REQUIREMENTS OF THE HILLSIDE PUBLIC LIBRARY FOR INCLUSION IN THE 2025-2026 APPROPRIATION AND
LEVY OF CORPORATE AUTHORITIES

LIBRARY GENERAL OPERATING FUND:

| EXPENDITURES | APPROPRIATION | LEVY |
|--------------------------------------|---------------|-------------|
| SALARIES | \$950,000 | \$820,000 |
| EMPLOYEE BENEFITS | \$200,000 | \$115,000 |
| BANK AND PAYROLL SERVICES | \$80,000 | \$8,000 |
| LIBRARY EQUIPMENT | \$62,000 | \$60,000 |
| LIBRARY OPERATIONS | \$63,500 | \$60,000 |
| LIBRARY TECHNOLOGY | \$217,500 | \$140,000 |
| PROFESSIONAL SERVICES AND FEES | \$260,000 | \$125,000 |
| CONFERENCES & TRAVEL | \$49,000 | \$20,000 |
| PROGRAMS & PROMOTIONS | \$70,000 | \$20,000 |
| LIBRARY MATERIALS | \$223,500 | \$135,000 |
| GRANTS | \$15,000 | \$0 |
| CONTINGENCY | \$25,000 | \$8,900 |
| TOTAL LIBRARY GENERAL OPERATING FUND | \$2,215,500 | \$1,511,900 |

ITEMS TO BE LEVIED FROM SPECIAL TAXES IN ADDITION TO THE LIBRARY GENERAL OPERATING FUND TAX

| | APPROPRIATION | LEVY |
|---|---------------|-------------|
| 1. LIBRARY IMRF FUND | \$70,000 | \$70,000 |
| 2. LIBRARY WORKERS' COMPENSATION FUND | \$5,000 | \$3,000 |
| 3. LIBRARY UNEMPLOYMENT COMPENSATION FUND | \$2,500 | \$100 |
| 4. LIBRARY RISK MANAGEMENT FUND | \$25,000 | \$10,000 |
| 5. LIBRARY AUDIT FUND | \$20,000 | \$14,000 |
| 6. LIBRARY BUILDING AND MAINTENANCE FUND | \$260,500 | \$134,000 |
| 7. LIBRARY BUILDING RESERVE FUND | \$3,500,000 | \$0 |
| TOTAL LIBRARY SPECIAL FUNDS | \$3,883,000 | \$231,100 |
| GRAND TOTALS | \$6,098,500 | \$1,743,000 |

B. AMOUNT NECESSARY FOR LIBRARY TAX LEVY ORDINANCE

In the judgment of this Board of Library Trustees, it is determined that the Village Board shall levy for library purposes in the next annual levy the following amount:

ONE MILLION SEVEN HUNDRED FORTY THREE THOUSAND DOLLARS
\$1,743,000

C. OUTSTANDING LIABILITIES, INCLUDING BONDS

| | |
|--|----------|
| 1. Current liabilities, as of 5/1/2025 | \$3,382 |
| 2. Long term liabilities, as of 5/1/2025 | \$66,386 |

D. ACCUMULATION OF FUNDS

This Board may accumulate and set apart, as reserve funds, for the purpose of erecting a building to be used as a library, or to purchase a site for the same, or to purchase a building, or to repair, remodel, or improve the existing building, or to build an addition thereto, or to furnish necessary equipment therefore, or to acquire library materials such as books, periodicals, films, recordings, and electronic data storage and retrieval facilities in connection herewith, the unexpended balance of the proceeds annually received from taxes not in excess of the statutory limits, and a specific fund is to be or is being accumulated for this purpose, and this Board has further resolved to develop and adopt a plan or plans pursuant to Ill. Comp. Stat., Chap. 75, Sec. 5/5-1 and 5-8 and other statutes appertaining thereto.

E. IMPLEMENTATION

That the Secretary is hereby directed to file a certified copy of this resolution with the Board of Trustees of the Village of Hillside within the time specified by law for inclusion in the next annual Tax Levy Ordinance of the Village of Hillside.

ADOPTED THIS 19TH DAY OF NOVEMBER, 2025 PURSUANT TO A ROLL CALL VOTE AS FOLLOWS:

| | AYE | NAY | ABSENT | ABSTAINING |
|-------------------|-----|-----|--------|------------|
| MAUREEN SYPKENS | x | | | |
| SHIRLEY WACHOWSKI | | | x | |
| DONNA KASSAR | x | | | |
| WILLIAM SPAIN | x | | | |
| SANDRA BARGE | x | | | |
| GENEVA ALLEN | | | x | |
| YOLANDA BINDERT | x | | | |


| | |
|------------|---|
| AYES | 5 |
| NAYES | 0 |
| ABSENT | 2 |
| ABSTAINING | 0 |

Signed by:

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Maureen Sykens, President
Hillside Public Library Board of Trustees

ATTEST:

DocuSigned by:

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Donna Kassar, Secretary
Hillside Public Library Board of Trustees

LIBRARY LEVY SUMMARY 2025-2026**Illinois Compiled Statutes**

| | | |
|---------------------------------------|---------------------------------|-------------|
| LIBRARY GENERAL OPERATING FUND | 75 5/3-4 | \$1,511,900 |
| LIBRARY IMRF FUND | 40 5/7-171, 5/61- 272, 5/21-105 | \$70,000 |
| LIBRARY WORKERS' COMP. FUND | 75 10/9-107 | \$3,000 |
| LIBRARY UNEMPLOYMENT COMP. FUND | 75 10/9-107 | \$100 |
| LIBRARY RISK MANAGEMENT FUND | 75 10/9-107 | \$10,000 |
| LIBRARY AUDIT FUND | 75 310/9-11,539 | \$14,000 |
| LIBRARY BUILDING AND MAINTENANCE FUND | 75 5/3-4 | \$134,000 |
| TOTAL LIBRARY LEVY | | \$1,743,000 |