

**Hillside Public Library Board of Trustees  
Resolution No. 2024-9**

**A resolution establishing the budget appropriation of the Hillside Public Library for the Fiscal Year beginning May 1, 2024 and ending April 30, 2025**

**IT IS HEREBY RESOLVED** by the Board of Trustees of the Hillside Public Library, Hillside, Illinois that the following shall be adopted as the financial requirements of the Hillside Public Library for inclusion in the 2024-2025 Appropriation Bill of the Corporate Authority.

<b>EXPENDITURES</b>	<b>2024-2025</b>
SALARIES	\$ 1,000,000
EMPLOYEE BENEFITS	\$ 150,000
BANK AND PAYROLL SERVICES	\$ 7,000
LIBRARY EQUIPMENT	\$ 64,000
LIBRARY OPERATIONS	\$ 59,000
LIBRARY TECHNOLOGY	\$ 247,500
PROFESSIONAL SERVICES AND FEES	\$ 255,000
CONFERENCES & TRAVEL	\$ 49,000
PROGRAMS & PROMOTIONS	\$ 50,000
LIBRARY MATERIALS	\$ 223,500
GRANTS	\$ 15,000
CONTINGENCY	\$ 25,000
 <b>TOTAL LIBRARY GENERAL FUND</b>	 <b>\$ 2,145,000</b>

ITEMS TO BE LEVIED FROM SPECIAL TAXES IN ADDITION TO THE LIBRARY GENERAL OPERATING FUND TAX:  
2024-2025

1. IMRF & FICA FUND	\$ 140,000
2. WORKERS' COMPENSATION INSURANCE	\$ 5,000
3. UNEMPLOYMENT COMPENSATION INSURANCE	\$ 2,500
4. RISK MANAGEMENT	\$ 25,000
5. AUDIT	\$ 20,000
6. BUILDING MAINTENANCE FUND (FOR THE EQUIPPING AND MAINTAINING OF LIBRARY BUILDINGS)	\$ 209,500
7. BUILDING RESERVE FUND	\$ 3,000,000
 <b>TOTAL LIBRARY SPECIAL FUNDS</b>	 <b>\$ 3,402,000</b>

GRAND TOTAL OF AMOUNT NECESSARY FOR LIBRARY IN APPROPRIATION BILL OF THE CORPORATE AUTHORITY: \$5,547,000

In the judgment of the Library Board of Trustees, it is determined that the Village Board shall appropriate for library purposes the following amount: \$5,547,000

**FIVE MILLION FIVE HUNDRED FORTY SEVEN THOUSAND DOLLARS**

**LIBRARY BUILDING RESERVE FUND:**

Please be advised that the Library Board of Trustees is continuing to maintain a Special Building Reserve Fund for the improvements, repairs, and alterations of the library building and equipment in accordance with the 75 ILCS 5/5-8. The Board of Trustees has adopted a written plan for such purposes.

The total accumulations in each of the library funds will be reported at the end of the Library Fiscal Year in conjunction with the filing of the official annual report with the corporate authority.

**ADOPTED** by the President and Board of Trustees for the Hillside Public Library, Hillside, Illinois, this 17th day of April, 2024 pursuant to a roll call vote of:

AYES: \_\_\_\_\_  
NAYS: \_\_\_\_\_  
ABSENT: \_\_\_\_\_  
ABSTAINING: \_\_\_\_\_

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Maureen Sypkens, President  
Hillside Public Library Board of Trustees

ATTEST:

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Donna Kassar, Secretary  
Hillside Public Library Board of Trustees