

Hillside Public Library Board of Trustees
Resolution No. 2023-8

A resolution establishing the budget appropriation of the Hillside Public Library for the Fiscal Year beginning May 1, 2023 and ending April 30, 2024

IT IS HEREBY RESOLVED by the Board of Trustees of the Hillside Public Library, Hillside, Illinois that the following shall be adopted as the financial requirements of the Hillside Public Library for inclusion in the 2023-2024 Appropriation Bill of the Corporate Authority.

EXPENDITURES	2023-2024
SALARIES	\$ 950,000
EMPLOYEE BENEFITS	\$ 160,000
BANK AND PAYROLL SERVICES	\$ 7,500
LIBRARY EQUIPMENT	\$ 62,000
LIBRARY OPERATIONS	\$ 59,000
LIBRARY TECHNOLOGY	\$ 150,000
PROFESSIONAL SERVICES AND FEES	\$ 270,000
CONFERENCES & TRAVEL	\$ 44,000
PROGRAMS & PROMOTIONS	\$ 37,500
LIBRARY MATERIALS	\$ 215,000
GRANTS	\$ 15,000
CONTINGENCY	\$ 25,000
TOTAL LIBRARY GENERAL FUNDS	\$ 1,995,000

ITEMS TO BE LEVIED FROM SPECIAL TAXES IN ADDITION TO THE LIBRARY GENERAL OPERATING FUND TAX:
2022-2023

1. IMRF & FICA FUND	\$ 148,750
2. WORKERS' COMPENSATION INSURANCE	\$ 7,000
3. UNEMPLOYMENT COMPENSATION INSURANCE	\$ 2,000
4. RISK MANAGEMENT	\$ 40,000
5. AUDIT	\$ 20,000
6. BUILDING MAINTENANCE FUND (FOR THE EQUIPPING AND MAINTAINING OF LIBRARY BUILDINGS)	\$ 159,000
7. BUILDING RESERVE FUND	\$ 2,500,000
TOTAL LIBRARY SPECIAL FUNDS	\$ 2,876,750

GRAND TOTAL OF AMOUNT NECESSARY FOR LIBRARY IN APPROPRIATION BILL OF THE CORPORATE
AUTHORITY: \$4,871,750

In the judgment of the Library Board of Trustees, it is determined that the Village Board shall appropriate for
library purposes the following amount: \$4,871,750

FOUR MILLION EIGHT HUNDRED SEVENTY ONE THOUSAND SEVEN HUNDRED FIFTY DOLLARS

LIBRARY BUILDING RESERVE FUND:

Please be advised that the Library Board of Trustees is continuing to maintain a Special Building Reserve
Fund for the improvements, repairs, and alterations of the library building and equipment in accordance
with the 75 ILCS 5/5-8. The Board of Trustees has adopted a written plan for such purposes.

The total accumulations in each of the library funds will be reported at the end of the Library Fiscal Year in
conjunction with the filing of the official annual report with the corporate authority.

ADOPTED by the President and Board of Trustees for the Hillside Public Library, Hillside, Illinois, this 15th
day of March, 2023 pursuant to a roll call vote of:

AYES: _____
NAYS: _____
ABSENT: _____
ABSTAINING: _____

Maureen Sypkens, President
Hillside Public Library Board of Trustees

ATTEST:

Donna Kassar, Secretary
Hillside Public Library Board of Trustees